Plainview-Old Bethpage CSD
2020-2021
District Library

Moving Mountains

Responsive Teaching and Learning:

- Involvement in the implementation of the News Literacy initiative at the high school and middle schools
- Planning and facilitation of Literacy Night/Literacy Week with goal of creating enthusiastic, lifelong readers
- Continued exposure to coding through the Hour of Code, coding resources and robotics
- Planning and facilitation of STEAM Night to encourage innovation, creativity, and problem-solving
- Providing spaces which have become an outlet for self-expression and creation through activities such as puzzle-making, coloring, building, poetry centers, and educational games
- Allowing students to play a role in their own learning experiences through green screen technology, and access to exciting digital learning tools
- Partnership with the POB Public Library to expand access to resources

Moving Mountains

Citizenship and Safe Learning Environment:

- Introduction and reinforcement of digital citizenship concepts to encourage responsible and safe online activity
- Promoting videoconferencing opportunities to expand students' perspective and create global citizens
- Redesign of libraries with the goal of creating personalized learning spaces to accommodate different learning needs and styles
- Maintaining support of 1:1 Initiative
- Curating high-quality, age-appropriate resources and literature
- Communicating with community regarding helpful resources through library webpages, newsletters and social media

District Library

Budget Account	Description	2017/18 Actual	2018/19 Actual	2019/20 Adopted Budget	2020/21 Proposed
2610-200-13-40-00	Technology Equipment	0.00	0.00	2,000.00	0.00
	Notes: OB Library technology equipment $250 and above				
2610-200-18-40-00	Technology Equipment	0.00	0.00	2,000.00	0.00
	Notes: PAS Library technology equipment $250 and above				
2610-200-31-40-00	Technology Equipment	0.00	0.00	2,000.00	0.00
	Notes: SR Library technology equipment $250 and above				
2610-200-32-40-00	Technology Equipment	0.00	0.00	0.00	900.00
	Notes: MMS Library technology equipment $250 and above				
2610-200-35-40-00	Technology Equipment	0.00	0.00	2,000.00	0.00
	Notes: POBJFK HS Library technology equipment $250 and above				
2610-200-36-40-00	Technology Equipment	0.00	0.00	2,000.00	0.00
	Notes: POBMS Library technology equipment $250 and above				
2610-200-40-00-00	Technology Equipment	0.00	7,880.00	0.00	0.00
	Notes: Library technology equipment $250 and above				
2610-250-35-40-00	Equipment	0.00	0.00	3,150.00	0.00
	Notes: POBJFK HS instructional library equipment				
2610-260-40-00-00	Equipment	21,812.36	8,714.21	0.00	0.00
	Notes: Library equipment				
2610-449-00-40-00	Contractual and Other	0.00	0.00	0.00	525.00
	Notes: Library automation				
2610-449-13-40-00	Contractual and Other	0.00	0.00	1,580.00	1,460.00
	Notes: OB library automation				

District Library

Budget Account	Description	2017/18 Actual	2018/19 Actual	2019/20 Adopted Budget	2020/21 Proposed
2610-449-18-40-00	Contractual and Other	0.00	0.00	1,580.00	1,460.00
	Notes: PAS library automation				
2610-449-19-40-00	Contractual and Other	0.00	0.00	1,155.00	1,460.00
	Notes: JJP library automation				
2610-449-31-40-00	Contractual and Other	0.00	0.00	1,580.00	1,460.00
	Notes: SR library automation				
2610-449-32-40-00	Contractual and Other	0.00	0.00	1,700.00	1,895.00
	Notes: MMS library automation				
2610-449-35-40-00	Contractual and Other	0.00	0.00	6,855.00	6,860.00
	Notes: POBJFK HS library automation				
2610-449-36-40-00	Contractual and Other	0.00	0.00	2,125.00	1,715.00
	Notes: POBMS library automation				
2610-449-40-00-00	Contractual and Other	9,607.62	9,577.17	0.00	0.00
	Notes: Library automation				
2610-490-40-00-00	BOCES LIBRARY FILM/VIDEO	6,840.00	30,240.29	0.00	0.00
	Notes: Repairs & parts for all audio equipment				
2610-491-00-40-00	BOCES LIBRARY AUTOMATION	0.00	0.00	80,579.80	97,912.75
	Notes: Online databases & resource sharing services				
2610-491-40-00-00	BOCES LIBRARY AUTOMATION	42,047.52	51,382.83	0.00	0.00
	Notes: Online databases & resource sharing services				
2610-502-40-00-00	supplies/spec collections	305.54	440.85	0.00	0.00
	Notes: Office supplies for library office				
2610-560-00-40-00	Supplies	0.00	0.00	6,855.00	9,255.00
	Notes: Supplies for makerspace/innovation labs, book covers, periodical jackets, book repair materials				

District Library

Budget Account	Description	2017/18 Actual	2018/19 Actual	2019/20 Adopted Budget	2020/21 Proposed
2610-560-13-40-00	Supplies	0.00	0.00	475.00	0.00
2610-560-18-40-00	Supplies	0.00	0.00	275.00	0.00
2610-560-19-40-00	Supplies	0.00	0.00	27.50	80.00
2610-560-31-40-00	Supplies	0.00	0.00	275.00	176.00
2610-560-32-40-00	Supplies	0.00	0.00	1,455.00	410.00
2610-560-35-40-00	Supplies	0.00	0.00	775.00	1,200.00
2610-560-36-40-00	Supplies	0.00	0.00	714.00	0.00
2610-560-40-00-00	Supplies	10,836.20	14,733.57	0.00	0.00
	Notes: Supplies for makerspace/innovation labs, book covers, periodical jackets, book repair materials				
2610-561-00-40-00	Supplies - Periodicals	0.00	0.00	3,275.00	3,360.00
	Notes: Periodicals for all libraries				
2610-561-13-40-00	Supplies - Periodicals	0.00	0.00	710.00	565.00
	Notes: OB periodicals for library				
2610-561-18-40-00	Supplies - Periodicals	0.00	0.00	1,311.00	1,210.00
	Notes: PAS periodicals for library				
2610-561-19-40-00	Supplies - Periodicals	0.00	0.00	1,265.00	1,275.00
	Notes: JJP periodicals for library				
2610-561-31-40-00	Supplies - Periodicals	0.00	0.00	870.00	785.00
	Notes: SR periodicals for library				
2610-561-32-40-00	Supplies - Periodicals	0.00	0.00	775.00	1,200.00
	Notes: MMS periodicals for library				

District Library

Budget Account	Description	2017/18 Actual	2018/19 Actual	2019/20 Adopted Budget	2020/21 Proposed
2610-561-35-40-00	Supplies - Periodicals	0.00	0.00	2,015.00	1,800.00
	Notes: POBJFK HS periodicals for library				
2610-561-36-40-00	Supplies - Periodicals	0.00	0.00	1,192.00	1,230.00
	Notes: POBMS periodicals for library				
2610-561-40-00-00	Supplies - Periodicals	9,176.58	9,993.08	0.00	0.00
	Notes: Periodicals for all libraries				
2610-562-00-40-00	Supplies-Libr/Ref Books	0.00	0.00	2,000.00	1,500.00
2610-562-13-40-00	Supplies - Library Books	0.00	0.00	7,700.00	7,800.00
2610-562-18-40-00	Supplies - Library Books	0.00	0.00	6,945.00	7,000.00
2610-562-19-40-00	Supplies - Library Books	0.00	0.00	10,350.00	9,350.00
2610-562-31-40-00	Supplies - Library Books	0.00	0.00	8,700.00	8,700.00
2610-562-32-40-00	Supplies - Library Books	0.00	0.00	9,450.00	9,950.00
2610-562-35-40-00	Supplies - Library Books	0.00	0.00	9,300.00	8,000.00
2610-562-36-40-00	Supplies - Library Books	0.00	0.00	13,500.00	9,980.00
2610-562-40-00-00	Supplies - Library Books	74,306.77	75,153.53	0.00	0.00
	Notes: Books for all libraries				
2610-563-00-40-00	Supplies - Media Software	0.00	0.00	350.00	350.00
	Notes: Media software for all libraries				
2610-563-13-40-00	Supplies - Media Software	0.00	0.00	770.00	388.00
	Notes: OB library media software				
2610-563-18-40-00	Supplies - Media Software	0.00	0.00	1,240.00	1,000.00
	Notes: PAS library media software				
2610-563-19-40-00	Supplies - Media Software	0.00	0.00	700.00	350.00

District Library

Budget Account	Description	2017/18 Actual	2018/19 Actual	2019/20 Adopted Budget	2020/21 Proposed
	Notes: JJP library media software				
2610-563-31-40-00	Supplies - Media Software	0.00	0.00	500.00	525.00
	Notes: SR library media software				
2610-563-32-40-00	Supplies - Media Software	0.00	0.00	1,460.00	1,000.00
	Notes: MMS library media software				
2610-563-35-40-00	Supplies - Media Software	0.00	0.00	5,720.00	2,500.00
	Notes: POBJFK HS library media software				
2610-563-36-40-00	Supplies - Media Software	0.00	0.00	2,519.90	2,100.00
	Notes: POBMS library media software				
2610-563-40-00-00	Supplies - Media Software	13,202.74	13,701.88	0.00	0.00
	Notes: Media software for all libraries				
2610-564-40-00-00	Supplies -Reference Books	5,977.23	3,225.06	0.00	0.00
	Notes: Reference books for all libraries				
2610-590-13-40-00	Equipment under $1,000	0.00	0.00	0.00	1,540.00
	Notes: OB library equipment under $1,000				
2610-590-31-40-00	Equipment under $1,000	0.00	0.00	3,360.00	0.00
	Notes: SR library equipment under $1,000				
2610-590-32-40-00	Equipment under $1,000	0.00	0.00	3,200.00	7,640.00
	Notes: MMS library equipment under $1,000				
2610-590-35-40-00	Equipment under $1,000	0.00	0.00	1,225.00	0.00
	Notes: POBJFK HS library equipment under $1,000				
2610-590-36-40-00	Equipment under $1,000	0.00	0.00	1,330.00	2,080.00
	Notes: POBMS library equipment under $1,000				
2610-590-40-00-00	Equipment under $1,000	0.00	3,196.14	0.00	0.00
	Notes: Library equipment under $1,000				
Total GENERAL FUND		**194,112.56**	**228,238.61**	**222,889.20**	**219,946.75**

The Proposed Budget Supports…

- Expanding opportunities for students to create, explore and innovate through the design of library programs, spaces and acquisition of multimedia resources
- Supporting both district-wide initiatives and classroom instruction through curation of timely, appropriate and relevant digital and print resources
- Creating spaces that are safe, inviting and meeting the needs of the individualized learner
- Acquiring the tools to support programming and instruction that will create future-ready students
- Providing students, staff and community with the information and skills that will enable them to navigate the digital world in ways that are relevant and meaningful
- Being leaders in the integration of technology in the classroom
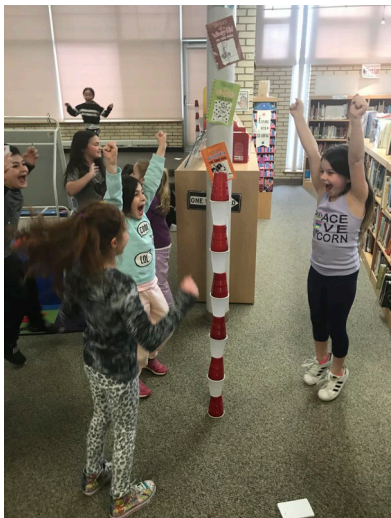
Vote!

When and Where?

Tuesday, May 19, 2020

6am – 9pm

➢ *Jamaica Avenue School*

➢ *Mattlin Middle School-Administration Offices*

www.pobschools.org for more information

Questions?

A Smart Investment
THANK YOU!